PUBLIC NOTICE

Budget for Fiscal Year 2024-2025
McCall Cemetery District

Notice of Budget for the McCall Cemetery District for the period of October 1, 2024 to September 30, 2025

ANTICIPATED EXPENSES:			
	Grave Expenses	4000	
	Labor	20000	
	Maintenance	7500	
	Cemetery Expansion	268850	
	Water System Upgrade	60000	
	Building Maint	1500	
	Payroll Taxes	2500	
	Worker Compensation	1200	
	Power	700	
	Miscellaneous:		
	Bookkeeping	1400	
	Budget Pub.	350	
	Contingencies	3000	
TOTAL EXPENSES:			$371,000.00
ANTICIPATED INCOME:			
	Cemetery District Taxes	25000	
	State Funds and other Revenue	2000	
	Available Fund Balance	344000	
TOTAL INCOME:			$371,000.00

Dated this 5th day of August, 2024
Justin Florence, Chairman

McCall Cemetery Budget Hearing
August 20th, 2024
11:00a.m.
139 Heinrich Lane
McCall, Idaho